

Appendix 1 - Proposed allocation of grant:

Type of Support	Allocation (£)	Method of Distribution	% of Allocation
Food		£2,322,318.00	33%
Cost of Living payment 1	£538,749.00	automatic	
Cost of Living payment 2	£538,749.00	automatic	
Cost of Living payment 3	£546,840.00	automatic	
Cost of Living payment 4	£546,840.00	automatic	
Cost of Living payment 1 - siblings	£13,950.00	by application	
Cost of Living payment 2 - siblings	£13,950.00	by application	
Cost of Living payment 3 - siblings	£13,950.00	by application	
Cost of Living payment 4 - siblings	£13,950.00	by application	
Food applications	£95,340.00	by application	
Energy and Water		£4,088,648.00	59%
Cost of Living payment 1	£862,890.00	automatic	
Cost of Living payment 2	£862,890.00	automatic	
Cost of Living payment 3	£1,053,108.00	automatic	
Cost of Living payment 4	£1,053,108.00	automatic	
Cost of Living payment 1 - siblings	£11,760.00	by application	
Cost of Living payment 2 - siblings	£11,760.00	by application	
Cost of Living payment 3 - siblings	£14,112.00	by application	
Cost of Living payment 4 - siblings	£14,112.00	by application	
Utilities Campaign (June)	£33,075.00	by application	
Utilities Campaign (Sept)	£33,075.00	by application	
Utilities Campaign (Nov)	£44,100.00	by application	
Utilities Campaign (Mar)	£44,100.00	by application	
Fuel applications	£49,028	by application	
Water bills applications	£1,530	by application	
Essentials linked to Energy and Water		£25,780.00	0.4%
Hygiene	£1,380	by application	
Planned Need (fridge/freezer etc)	£21,900	by application	
Warm clothing allowance	£2,500	by application	
Wider essentials		£1,250.00	0.02%
Broadband	£250	by application	
Other	£1,000	by application	
Grants		£180,000.00	3%
AOE	£50,000.00	welfare grant	
Community groups / D&B's / Breakfast Clubs	£130,000.00	welfare grant	
Admin		£327,998.00	4.7%
Welfare Resource	£293,798.00		
Ctalk 0800 call costs	£32,000.00		
Communications support	£1,000.00		
Consumables (print & postage)	£1,200.00		
TOTAL	£6,945,994.00		